

46	-	Elica Ointment 015 gm	5 gm	sube	2				2	860.00	2			2	860.00	2			2	860.00	2			2	860.00	8	430.00		3,440.00
47	-	SER C 24 MG Tablet	24 MG Tablet	tablet	10				10	850.00	10			10	850.00	5			5	425.00	10			10	850.00	35	85.00		2,975.00
48	-	Nitrofurazone Ointment 15 g	15 g	sube	2				2	330.00	2			2	330.00	2			2	330.00	2			2	330.00	8	165.00		1,320.00
49	-	Micropore Tape 24 mm x9 m plastic	24 mm x9 m plastic	rol	1	1			2	278.00	1	1		2	278.00		1	1	2	278.00		1	1	2	278.00	8	139.00		1,112.00
50	-	Glucometer Strips		pack	3				3	2,040.00	3			3	2,040.00	3			3	2,040.00	3			3	2,040.00	12	680.00		8,160.00
51	-	Mulkikamins		bottle	0				0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	18.00		0.00
52	-	Printing (Tarpaulin)		pc	2	2	2		6	4,800.00	2	2	2	6	4,800.00	2	2	2	4	3,200.00	2	2	2	4	3,200.00	20	800.00		16,000.00
53	-	Postage & Freight		truk	10	10	10		30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	120	20.00		2,400.00
54	-	Insurance		vehicle			2		2	4,200.00			2	2	4,200.00			2	2	4,200.00			2	2	4,200.00	8	2,100.00		16,800.00
55	-	Fuel		liter	15	15	15		45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	180	75.00		13,500.00
56	-	Electric bill		fee	1300	1300	1300		3900	72,150.00	1300	1300	1300	3900	72,150.00	1300	1300	1300	3900	72,150.00	1300	1300	1300	3900	72,150.00	15600	18.50		288,600.00
57	-	Mobile Billing		fee	2	2	2		6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	24	3,000.00		72,000.00
58	-	Internet Connection Bill		fee	2	2	2		6	48,000.00	2	2	2	6	48,000.00	2	2	2	6	48,000.00	2	2	2	6	48,000.00	24	8,000.00		192,000.00
59	-	Telephone Bill		fee	1	1	1		3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12	3,500.00		42,000.00
60	-	Retainer's Fee		fee	1	1	1		3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00		60,000.00
61	-	Concrete Hollow Blocks (4 x 8 x 16)	(4 x 8 x 16)	pc	100	50	0		150	4,500.00	50	50	0	100	3,000.00	100	50	0	150	4,500.00	50	50		100	3,000.00	500	30.00		15,000.00
62	-	Cement		pc	10	10	10		30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	120	400.00		48,000.00
63	11111700	Sand		cm	2	2	2		6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	24	1,300.00		31,200.00
64	11111611	Gravel		cm	2	2	2		6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	2	2	2	6	7,800.00	24	1,300.00		31,200.00
65	-	Marine Plywood 1/4"		pc	10				10	20,000.00	10	0		10	20,000.00	5	5		10	20,000.00	5	5		10	20,000.00	40	2,000.00		80,000.00
66	-	Plain Sheets		pc	5				5	6,000.00				0	0.00		5		5	6,000.00				0	0.00	10	1,200.00		12,000.00
67	-	Deformed bars 10mm	10mm	pc	10				10	2,800.00	10			10	2,800.00	10			10	2,800.00	10			10	2,800.00	40	280.00		11,200.00
68	-	Deformed bars 12mm	12mm	pc	10				10	3,100.00	10			10	3,100.00	10			10	3,100.00	10			10	3,100.00	40	310.00		12,400.00
69	-	Common Wire Nails #4	#4	kg	5				5	0.00	5			5	0.00	5			5	0.00	5			5	0.00	20	0.00		0.00
70	-	Common Wire Nails #3	#3	kg	5				5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00		2,400.00
71	-	Common Wire Nails #2	#2	kg	5				5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00		2,400.00
72	-	Common Wire Nails #1	#1	kg	5				5	600.00	5			5	600.00	5			5	600.00	5			5	600.00	20	120.00		2,400.00
73	-	LED bulb/tube		pc	5				5	4,000.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00	20	800.00		16,000.00
74	-	Security Services		unit	3	3	3		9	200,129.94	3	3	3	9	200,129.94	3	3	3	9	200,129.94	3	3	3	9	200,129.94	36	22,236.66		800,519.76
75	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
76	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
77	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
78	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
79	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
80	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
81	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
82	-								0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

A. TOTAL																															P	2,199,442.76	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																P	215,944.28
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																																P	-
D. GRAND TOTAL (A + B+ C)																																P	2,375,387.04
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																																P	2,375,387.04

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

PETER JH A. ANSOANG
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MARVIN S. JUMALON
Accountant / Budget Officer

Approved by:

LEE N. OSTANE
Head of Office/Agency

Date Prepared: July 23, 2024